

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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**Description:** The Board of Professional Engineers and Professional Land Surveyors safeguards life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; preventing unlicensed or unqualified persons from performing engineering and land surveying services; and providing investigation of inquiries received by the Board of alleged malpractice by professional engineers and surveyors in the state.

### FY 2003 Original Appropriation

3.00 FY 2003 Original Appropriation: SB 1514

Dedicated	3.00	198,800	195,200	4,000	0	0	398,000
<b>Total</b>	<b>3.00</b>	<b>198,800</b>	<b>195,200</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>398,000</b>

### FY 2003 Total Appropriation

Dedicated	3.00	198,800	195,200	4,000	0	0	398,000
<b>Total</b>	<b>3.00</b>	<b>198,800</b>	<b>195,200</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>398,000</b>

### FY 2003 Estimated Expenditures

Dedicated	3.00	198,800	195,200	4,000	0	0	398,000
<b>Total</b>	<b>3.00</b>	<b>198,800</b>	<b>195,200</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>398,000</b>

### Base Adjustments

8.41 Removal of One-Time Expenditures

Dedicated	0.00	(12,400)	0	(4,000)	0	0	(16,400)
<b>Total</b>	<b>0.00</b>	<b>(12,400)</b>	<b>0</b>	<b>(4,000)</b>	<b>0</b>	<b>0</b>	<b>(16,400)</b>

### FY 2004 Base

Dedicated	3.00	186,400	195,200	0	0	0	381,600
<b>Total</b>	<b>3.00</b>	<b>186,400</b>	<b>195,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381,600</b>

### Program Maintenance

10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and reduced costs of unemployment insurance and Division of Human Resources fees.

Dedicated	0.00	2,300	0	0	0	0	2,300
<b>Total</b>	<b>0.00</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>

10.13 Employee Benefit Costs: The Governor recommends funding to be applied to the employee portion of health and dental insurance cost increases. The employer share of the increase is addressed in decision unit 10.11.

Dedicated	0.00	400	0	0	0	0	400
<b>Total</b>	<b>0.00</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

10.21 General Inflation: The Governor recommends no increase for inflation.

Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

10.31 Replacement Items: This decision unit replaces one copier (\$6,000).

Dedicated	0.00	0	0	6,000	0	0	6,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>

Engineers/Land Surveyors, Bd of Prof  
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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	(500)	0	0	0	(500)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(500)</b>
10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	(100)	0	0	0	(100)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(100)</b>
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	600	0	0	0	600
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
10.48 Interagency Nonstandard Adjustment: This decision unit provides spending authority for four months of double-fill on a temporary basis.							
Dedicated	0.00	14,600	0	0	0	0	14,600
<b>Total</b>	<b>0.00</b>	<b>14,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,600</b>
10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.71 External Nonstandard Adjustment: This decision unit provides spending authority to offset the contractual increase in the annual lease amount.							
Dedicated	0.00	0	800	0	0	0	800
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>
<b>FY 2004 Total Maintenance</b>							
Dedicated	3.00	203,700	196,000	6,000	0	0	405,700
<b>Total</b>	<b>3.00</b>	<b>203,700</b>	<b>196,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>405,700</b>
<b>FY 2004 Gov's Recommendation</b>							
Dedicated	3.00	203,700	196,000	6,000	0	0	405,700
<b>Total</b>	<b>3.00</b>	<b>203,700</b>	<b>196,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>405,700</b>